

ARP ESSER EXPENDITURES (1,783,569) Approved 2/22/22	
Expense	Amount
Credit Recovery (2020/2021) Benefits for Olson, Johnson, Harriman	9518.00
LPN (2020/2021 & 2021/2022, 2022/2023)	71,457.00
2 Student Service Coordinators salaries & benefits (2020/2021)	122,190.00
1 Student Service Coordinators salary & benefits (2021/2022) (1 semester)	46,740.00
5 Seneca Valley Teachers of Records (1/8 salary) salaries & benefits (2021/22)	60,146.00
Early College Courses 1/8 salaries & benefits for 4 courses 2020/21 + 5 courses 2021/2022	119,256.00
Grab & Go Breakfasts sal/ben 3 staff (2020/2021 & 2021/2022)	35,094.00
Partial Salaries & benefits for 5 collaboration teachers (2020/2021 & 2021/2022)	384,622.00
1/2 Salary & benefits for 1 paraprofessional for collaboration support (2020/2021 & 2021/2022)	35,401.00
Salary & benefits for 1 aide for primary/elementary classes 2020/2021 and 2021/2022	88,029.00
Salary & benefits for 1 special education teacher 2020/2021 & 2021/2022	216,885.00
Salary & benefits for 1 special education aide 2020/2021 & 2021/2022	93,153.00
125 Chromebooks inc licenses	39,639.00
75 Lenovo Chromebook300e 2 in 1 Touchscreen inc license	25658.00
75 Lenovo Duet cases	1,725.00
3 Certified Teacher Support Assistants 2 years (22/23 and 23/24)	\$223,962.00
Furniture STEM lab tables, chairs, monitors, mounts	8,500.00
Furniture elementary learning space	20,000.00
Carpet/flooring elementary and high school learning spaces (may not be approved)	26,000.00
Computers hs labs (43)	26,725.00
Monitors hs labs	8,037.00
Microsoft Office	2,029.00
Chromebook screens	705.00
Barton Reading SPED	4,000.00
BenQ (9)	17,091.00
BenQ replacement pens (15@\$61.00)	825.00
GoGuardian/NetOp	5,100.00
Furniture table 101	15,252.00
Furniture chairs 101	5,930.00
White boards	5,857.00

Electric installation 101	1,200.00
Fortigate network protection	3,465.00
After school and summer programs	34,153.00
Calculators	923.00
Communication System	3,000.00
Firewall	3,002.00
PD Curriculum writing technical assistance	18,300.00
Total	1,783,569.00