

Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-1010 .							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1010 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 1000's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1100 REG PROG ELEM/SECONDARY							
112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120 PROFESSIONAL-EDUCATION	1,874,041.12	1,874,041.12	0.00	0.00	0.00	0.00	1,874,041.12
122 SUBSTITUTES	62,100.00	62,100.00	0.00	0.00	0.00	0.00	62,100.00
190 INSTRUCTIONAL ASSISTANT	54,538.56	54,538.56	0.00	0.00	0.00	0.00	54,538.56
100's Object Totals:	1,990,679.68	1,990,679.68	0.00	0.00	0.00	0.00	1,990,679.68
211 MEDICAL INSURANCE	552,617.48	552,617.48	0.00	0.00	0.00	0.00	552,617.48
212 DENTAL INSURANCE	22,388.40	22,388.40	0.00	0.00	0.00	0.00	22,388.40
213 LIFE INSURANCE	1,228.56	1,228.56	0.00	0.00	0.00	0.00	1,228.56
215 EYE CARE INSURANCE	6,735.35	6,735.35	0.00	0.00	0.00	0.00	6,735.35
220 SOCIAL SECURITY CONTRIB	152,286.94	152,286.94	0.00	0.00	0.00	0.00	152,286.94
230 RETIREMENT CONTRIB	666,989.86	666,989.86	0.00	0.00	0.00	0.00	666,989.86
240 TUITION REIMBURSEMENT	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	13,490.88	13,490.88	0.00	0.00	0.00	0.00	13,490.88
290 OTHER EMPLOYEE BENEFITS	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00
200's Object Totals:	1,464,337.47	1,464,337.47	0.00	0.00	0.00	0.00	1,464,337.47
300 PURCHASED PROF & TECH	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
322 PRO- ED SVCS - IUS	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
329 PRO ED SVCS - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
300's Object Totals:	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
430 REPAIRS & MAINT SVCS	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00

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10-1100 REG PROG ELEM/SECONDARY							
440 RENTALS	10,690.00	10,690.00	0.00	0.00	0.00	0.00	10,690.00
400's Object Totals:	16,190.00	16,190.00	0.00	0.00	0.00	0.00	16,190.00
561 TUITION TO OTHER LEA	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
562 TUITION TO PA CHARTER	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
566 TUITION HIGHER ED & TEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
599 OTHER MISC PURC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
610 GENERAL SUPPLIES	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
630 FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640 BOOKS AND PERIODICALS	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
650 SUPPLIES & FEES TECHNOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
750 EQUIPMENT	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
700's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
810 DUES & FEES	350.00	350.00	0.00	0.00	0.00	0.00	350.00
800's Object Totals:	350.00	350.00	0.00	0.00	0.00	0.00	350.00
Function 1100 Totals:	3,661,557.15	3,661,557.15	0.00	0.00	0.00	0.00	3,661,557.15
10-1190 FED FUNDED REG PGMS							
120 PROFESSIONAL-EDUCATION	147,699.88	147,699.88	0.00	0.00	0.00	0.00	147,699.88
100's Object Totals:	147,699.88	147,699.88	0.00	0.00	0.00	0.00	147,699.88
211 MEDICAL INSURANCE	18,197.09	18,197.09	0.00	0.00	0.00	0.00	18,197.09
212 DENTAL INSURANCE	291.60	291.60	0.00	0.00	0.00	0.00	291.60
213 LIFE INSURANCE	19.44	19.44	0.00	0.00	0.00	0.00	19.44
215 EYE CARE INSURANCE	24.25	24.25	0.00	0.00	0.00	0.00	24.25
220 SOCIAL SECURITY CONTRIB	11,299.04	11,299.04	0.00	0.00	0.00	0.00	11,299.04
230 RETIREMENT CONTRIB	49,612.40	49,612.40	0.00	0.00	0.00	0.00	49,612.40
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-1190 FED FUNDED REG PGMS							
260 WORKERS' COMP	398.00	398.00	0.00	0.00	0.00	0.00	398.00
290 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	79,841.82	79,841.82	0.00	0.00	0.00	0.00	79,841.82
300 PURCHASED PROF & TECH	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
300's Object Totals:	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
610 GENERAL SUPPLIES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
640 BOOKS AND PERIODICALS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
650 SUPPLIES & FEES TECHNOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
Function 1190 Totals:	261,541.70	261,541.70	0.00	0.00	0.00	0.00	261,541.70
Sub-Major Function 1100's	3,923,098.85	3,923,098.85	0.00	0.00	0.00	0.00	3,923,098.85
10-1200 SPEC PROG ELEMEN/SECOND							
122 SUBSTITUTES	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
100's Object Totals:	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 PRO- ED SVCS - IUS	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
300's Object Totals:	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
561 TUITION TO OTHER LEA	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
562 TUITION TO PA CHARTER	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
500's Object Totals:	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
Function 1200 Totals:	242,000.00	242,000.00	0.00	0.00	0.00	0.00	242,000.00
10-1211 LIFE SKILLS SUPPORT-PUB							
120 PROFESSIONAL-EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-1211 LIFE SKILLS SUPPORT-PUB							
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1211 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1241 LEARNING SUPPORT-PUBLIC							
112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120 PROFESSIONAL-EDUCATION	430,462.00	430,462.00	0.00	0.00	0.00	0.00	430,462.00
190 INSTRUCTIONAL ASSISTANT	170,174.72	170,174.72	0.00	0.00	0.00	0.00	170,174.72
100's Object Totals:	600,636.72	600,636.72	0.00	0.00	0.00	0.00	600,636.72
211 MEDICAL INSURANCE	188,903.16	188,903.16	0.00	0.00	0.00	0.00	188,903.16
212 DENTAL INSURANCE	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00
213 LIFE INSURANCE	480.00	480.00	0.00	0.00	0.00	0.00	480.00
215 EYE CARE INSURANCE	2,976.36	2,976.36	0.00	0.00	0.00	0.00	2,976.36
220 SOCIAL SECURITY CONTRIB	45,948.70	45,948.70	0.00	0.00	0.00	0.00	45,948.70
230 RETIREMENT CONTRIB	198,394.87	198,394.87	0.00	0.00	0.00	0.00	198,394.87
240 TUITION REIMBURSEMENT	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
290 OTHER EMPLOYEE BENEFITS	10,190.00	10,190.00	0.00	0.00	0.00	0.00	10,190.00
200's Object Totals:	464,233.09	464,233.09	0.00	0.00	0.00	0.00	464,233.09
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
500's Object Totals:	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
610 GENERAL SUPPLIES	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

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10-1241 LEARNING SUPPORT-PUBLIC							
640 BOOKS AND PERIODICALS	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
600's Object Totals:	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
750 EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
756 CAPITALIZED TECHNOLOGY EQUIPMENT-ORIGINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
810 DUES & FEES	500.00	500.00	0.00	0.00	0.00	0.00	500.00
800's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
Function 1241 Totals:	1,075,069.81	1,075,069.81	0.00	0.00	0.00	0.00	1,075,069.81
10-1243 GIFTED SUPPORT							
120 PROFESSIONAL-EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 INSTRUCTIONAL ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240 TUITION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	600.00	600.00	0.00	0.00	0.00	0.00	600.00
500's Object Totals:	600.00	600.00	0.00	0.00	0.00	0.00	600.00
610 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640 BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-1243 GIFTED SUPPORT							
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	500.00	500.00	0.00	0.00	0.00	0.00	500.00
800's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
Function 1243 Totals:	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
10-1290 OTHER SUPPORT							
567 TUITION APPROVED PRIVAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1290 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 1200's	1,318,169.81	1,318,169.81	0.00	0.00	0.00	0.00	1,318,169.81
10-1300 VOCATIONAL EDUCATION							
122 SUBSTITUTES	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
100's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
200's Object Totals:	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
564 TUITION TO AREA VO-TECH	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
500's Object Totals:	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1300 Totals:	242,800.00	242,800.00	0.00	0.00	0.00	0.00	242,800.00

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10-1340 HOME ECONOMICS EDU							
120 PROFESSIONAL-EDUCATION	76,412.00	76,412.00	0.00	0.00	0.00	0.00	76,412.00
100's Object Totals:	76,412.00	76,412.00	0.00	0.00	0.00	0.00	76,412.00
211 MEDICAL INSURANCE	23,217.00	23,217.00	0.00	0.00	0.00	0.00	23,217.00
212 DENTAL INSURANCE	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	317.40	317.40	0.00	0.00	0.00	0.00	317.40
220 SOCIAL SECURITY CONTRIB	5,845.51	5,845.51	0.00	0.00	0.00	0.00	5,845.51
230 RETIREMENT CONTRIB	25,666.79	25,666.79	0.00	0.00	0.00	0.00	25,666.79
200's Object Totals:	56,174.70	56,174.70	0.00	0.00	0.00	0.00	56,174.70
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	500.00	500.00	0.00	0.00	0.00	0.00	500.00
400's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
610 GENERAL SUPPLIES	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
600's Object Totals:	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1340 Totals:	136,086.70	136,086.70	0.00	0.00	0.00	0.00	136,086.70
10-1350 INDUSTRIAL ARTS EDU							
112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120 PROFESSIONAL-EDUCATION	77,975.00	77,975.00	0.00	0.00	0.00	0.00	77,975.00
100's Object Totals:	77,975.00	77,975.00	0.00	0.00	0.00	0.00	77,975.00
211 MEDICAL INSURANCE	8,794.20	8,794.20	0.00	0.00	0.00	0.00	8,794.20
212 DENTAL INSURANCE	360.00	360.00	0.00	0.00	0.00	0.00	360.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	59.88	59.88	0.00	0.00	0.00	0.00	59.88
220 SOCIAL SECURITY CONTRIB	5,965.09	5,965.09	0.00	0.00	0.00	0.00	5,965.09

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Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-1350 INDUSTRIAL ARTS EDU							
230 RETIREMENT CONTRIB	24,512.30	24,512.30	0.00	0.00	0.00	0.00	24,512.30
200's Object Totals:	39,739.47	39,739.47	0.00	0.00	0.00	0.00	39,739.47
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
400's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
610 GENERAL SUPPLIES	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
650 SUPPLIES & FEES TECHNOL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
600's Object Totals:	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
750 EQUIPMENT	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
700's Object Totals:	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Function 1350 Totals:	136,714.47	136,714.47	0.00	0.00	0.00	0.00	136,714.47
10-1360 BUSINESS EDUCATION							
120 PROFESSIONAL-EDUCATION	76,412.00	76,412.00	0.00	0.00	0.00	0.00	76,412.00
100's Object Totals:	76,412.00	76,412.00	0.00	0.00	0.00	0.00	76,412.00
212 DENTAL INSURANCE	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	59.88	59.88	0.00	0.00	0.00	0.00	59.88
220 SOCIAL SECURITY CONTRIB	5,845.51	5,845.51	0.00	0.00	0.00	0.00	5,845.51
230 RETIREMENT CONTRIB	25,666.79	25,666.79	0.00	0.00	0.00	0.00	25,666.79
200's Object Totals:	32,700.18	32,700.18	0.00	0.00	0.00	0.00	32,700.18
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 GENERAL SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
640 BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00

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Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-1360 BUSINESS EDUCATION							
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1360 Totals:	110,612.18	110,612.18	0.00	0.00	0.00	0.00	110,612.18
Sub-Major Function 1300's	626,213.35	626,213.35	0.00	0.00	0.00	0.00	626,213.35
10-1420 SUMMER SCHOOL							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120 PROFESSIONAL-EDUCATION	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
100's Object Totals:	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
220 SOCIAL SECURITY CONTRIB	1,224.00	1,224.00	0.00	0.00	0.00	0.00	1,224.00
230 RETIREMENT CONTRIB	5,424.00	5,424.00	0.00	0.00	0.00	0.00	5,424.00
200's Object Totals:	6,648.00	6,648.00	0.00	0.00	0.00	0.00	6,648.00
610 GENERAL SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
600's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Function 1420 Totals:	24,148.00	24,148.00	0.00	0.00	0.00	0.00	24,148.00
10-1430 HOMEBOUND INSTRUCTION							
120 PROFESSIONAL-EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1430 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-1441 ADJUDICATED COURT PLACE							
561 TUITION TO OTHER LEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1441 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Budget Summary
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10-1490 ADDTL OTHER INST PGM							
610 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 1490 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 1400's	24,148.00	24,148.00	0.00	0.00	0.00	0.00	24,148.00
10-2100 SUPPORT SVCS-STUDENTS							
610 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2100 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2120 GUIDANCE SERVICES							
120 PROFESSIONAL-EDUCATION	62,475.00	62,475.00	0.00	0.00	0.00	0.00	62,475.00
150 OFFICE/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	62,475.00	62,475.00	0.00	0.00	0.00	0.00	62,475.00
211 MEDICAL INSURANCE	18,028.68	18,028.68	0.00	0.00	0.00	0.00	18,028.68
212 DENTAL INSURANCE	720.00	720.00	0.00	0.00	0.00	0.00	720.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	317.40	317.40	0.00	0.00	0.00	0.00	317.40
220 SOCIAL SECURITY CONTRIB	4,779.34	4,779.34	0.00	0.00	0.00	0.00	4,779.34
230 RETIREMENT CONTRIB	20,985.35	20,985.35	0.00	0.00	0.00	0.00	20,985.35
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	338.12	338.12	0.00	0.00	0.00	0.00	338.12
200's Object Totals:	45,216.89	45,216.89	0.00	0.00	0.00	0.00	45,216.89
300 PURCHASED PROF & TECH	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
300's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
580 TRAVEL	500.00	500.00	0.00	0.00	0.00	0.00	500.00
500's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00

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Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

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10-2120 GUIDANCE SERVICES							
610 GENERAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
600's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Function 2120 Totals:	111,191.89	111,191.89	0.00	0.00	0.00	0.00	111,191.89
10-2140 PSYCHOLOGICAL SERVICES							
111 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
300's Object Totals:	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
610 GENERAL SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
600's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Function 2140 Totals:	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00
10-2143 PSYCH COUNSELING SVCS							
111 REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2143 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2144 PSYCHOTHERAPY SERVICES							
320 PRO-ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2144 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

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10-2150 SPEECH PATH/AUDIOLOGY							
120 PROFESSIONAL-EDUCATION	78,412.00	78,412.00	0.00	0.00	0.00	0.00	78,412.00
100's Object Totals:	78,412.00	78,412.00	0.00	0.00	0.00	0.00	78,412.00
211 MEDICAL INSURANCE	23,217.00	23,217.00	0.00	0.00	0.00	0.00	23,217.00
212 DENTAL INSURANCE	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	317.40	317.40	0.00	0.00	0.00	0.00	317.40
220 SOCIAL SECURITY CONTRIB	5,998.51	5,998.51	0.00	0.00	0.00	0.00	5,998.51
230 RETIREMENT CONTRIB	26,338.59	26,338.59	0.00	0.00	0.00	0.00	26,338.59
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	459.53	459.53	0.00	0.00	0.00	0.00	459.53
200's Object Totals:	57,459.03	57,459.03	0.00	0.00	0.00	0.00	57,459.03
300 PURCHASED PROF & TECH	500.00	500.00	0.00	0.00	0.00	0.00	500.00
300's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
580 TRAVEL	100.00	100.00	0.00	0.00	0.00	0.00	100.00
500's Object Totals:	100.00	100.00	0.00	0.00	0.00	0.00	100.00
610 GENERAL SUPPLIES	900.00	900.00	0.00	0.00	0.00	0.00	900.00
600's Object Totals:	900.00	900.00	0.00	0.00	0.00	0.00	900.00
Function 2150 Totals:	137,371.03	137,371.03	0.00	0.00	0.00	0.00	137,371.03
10-2160 SOCIAL WORK SERVICES							
130 PROFESSIONAL-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-2160 SOCIAL WORK SERVICES							
300 PURCHASED PROF & TECH	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
300's Object Totals:	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
Function 2160 Totals:	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
Sub-Major Function 2100's	382,562.92	382,562.92	0.00	0.00	0.00	0.00	382,562.92
10-2200 SUPPORT SERVICES-INSTRU							
112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2200 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2220 TECH SUPPORT SERVICES							
340 TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430 REPAIRS & MAINT SVCS	400.00	400.00	0.00	0.00	0.00	0.00	400.00
400's Object Totals:	400.00	400.00	0.00	0.00	0.00	0.00	400.00
610 GENERAL SUPPLIES	500.00	500.00	0.00	0.00	0.00	0.00	500.00
600's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2220 Totals:	900.00	900.00	0.00	0.00	0.00	0.00	900.00
10-2240 COMPUTER-ASSIST INSTRUC							
112 TEMPORARY SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120 PROFESSIONAL-EDUCATION	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
100's Object Totals:	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
220 SOCIAL SECURITY CONTRIB	1,847.62	1,847.62	0.00	0.00	0.00	0.00	1,847.62

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10-2240 COMPUTER-ASSIST INSTRUC							
230 RETIREMENT CONTRIB	8,112.66	8,112.66	0.00	0.00	0.00	0.00	8,112.66
200's Object Totals:	9,960.28	9,960.28	0.00	0.00	0.00	0.00	9,960.28
300 PURCHASED PROF & TECH	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
432 REPAIRS & MAINT EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610 GENERAL SUPPLIES	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
650 SUPPLIES & FEES TECHNOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2240 Totals:	184,960.28	184,960.28	0.00	0.00	0.00	0.00	184,960.28
10-2250 SCHOOL LIBRARY SERVICES							
120 PROFESSIONAL-EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190 INSTRUCTIONAL ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-2250 SCHOOL LIBRARY SERVICES							
260 WORKERS' COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
300's Object Totals:	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
610 GENERAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
640 BOOKS AND PERIODICALS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
600's Object Totals:	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2250 Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
10-2260 INSTRUCTION & CURR DEV							
300 PURCHASED PROF & TECH	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
300's Object Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
580 TRAVEL	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
500's Object Totals:	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
610 GENERAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
600's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
810 DUES & FEES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
800's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Function 2260 Totals:	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Sub-Major Function 2200's	210,860.28	210,860.28	0.00	0.00	0.00	0.00	210,860.28
10-2310 BOARD SERVICES							
110 OFFICIAL/ADMINISTRATIVE	80,800.00	80,800.00	0.00	0.00	0.00	0.00	80,800.00
100's Object Totals:	80,800.00	80,800.00	0.00	0.00	0.00	0.00	80,800.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-2310 BOARD SERVICES							
220 SOCIAL SECURITY CONTRIB	6,181.20	6,181.20	0.00	0.00	0.00	0.00	6,181.20
230 RETIREMENT CONTRIB	25,461.22	25,461.22	0.00	0.00	0.00	0.00	25,461.22
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	450.00	450.00	0.00	0.00	0.00	0.00	450.00
290 OTHER EMPLOYEE BENEFITS	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
200's Object Totals:	33,292.42	33,292.42	0.00	0.00	0.00	0.00	33,292.42
300 PURCHASED PROF & TECH	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
525 BONDING INSURANCE	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00
540 ADVERTISING	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
580 TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
500's Object Totals:	14,900.00	14,900.00	0.00	0.00	0.00	0.00	14,900.00
610 GENERAL SUPPLIES	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
600's Object Totals:	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
760 EQUIPMENT-REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
811 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
820 CLAIMS & JUDGMENTS LEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Function 2310 Totals:	166,692.42	166,692.42	0.00	0.00	0.00	0.00	166,692.42
10-2330 TAX ASSESS & COLLECTION							
110 OFFICIAL/ADMINISTRATIVE	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
100's Object Totals:	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
220 SOCIAL SECURITY CONTRIB	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
200's Object Totals:	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00

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10-2330 TAX ASSESS & COLLECTION							
300 PURCHASED PROF & TECH	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
300's Object Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
525 BONDING INSURANCE	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
500's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
610 GENERAL SUPPLIES	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
600's Object Totals:	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Function 2330 Totals:	88,100.00	88,100.00	0.00	0.00	0.00	0.00	88,100.00
10-2350 LEGAL & ACCTG SERVICES							
300 PURCHASED PROF & TECH	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
300's Object Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Function 2350 Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
10-2360 OFFICE SUPERINTENDENT							
110 OFFICIAL/ADMINISTRATIVE	138,689.69	138,689.69	0.00	0.00	0.00	0.00	138,689.69
100's Object Totals:	138,689.69	138,689.69	0.00	0.00	0.00	0.00	138,689.69
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
213 LIFE INSURANCE	264.00	264.00	0.00	0.00	0.00	0.00	264.00
215 EYE CARE INSURANCE	317.40	317.40	0.00	0.00	0.00	0.00	317.40
220 SOCIAL SECURITY CONTRIB	10,609.76	10,609.76	0.00	0.00	0.00	0.00	10,609.76
230 RETIREMENT CONTRIB	44,906.37	44,906.37	0.00	0.00	0.00	0.00	44,906.37
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	775.00	775.00	0.00	0.00	0.00	0.00	775.00
290 OTHER EMPLOYEE BENEFITS	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
200's Object Totals:	59,152.53	59,152.53	0.00	0.00	0.00	0.00	59,152.53
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-2360 OFFICE SUPERINTENDENT							
580 TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
500's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
610 GENERAL SUPPLIES	750.00	750.00	0.00	0.00	0.00	0.00	750.00
600's Object Totals:	750.00	750.00	0.00	0.00	0.00	0.00	750.00
810 DUES & FEES	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
800's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Function 2360 Totals:	202,092.22	202,092.22	0.00	0.00	0.00	0.00	202,092.22
10-2361 .							
213 LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2361 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2380 OFFICE OF PRINCIPAL SVC							
110 OFFICIAL/ADMINISTRATIVE	217,606.00	217,606.00	0.00	0.00	0.00	0.00	217,606.00
150 OFFICE/CLERICAL	67,697.28	67,697.28	0.00	0.00	0.00	0.00	67,697.28
100's Object Totals:	285,303.28	285,303.28	0.00	0.00	0.00	0.00	285,303.28
211 MEDICAL INSURANCE	69,651.00	69,651.00	0.00	0.00	0.00	0.00	69,651.00
212 DENTAL INSURANCE	3,240.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
213 LIFE INSURANCE	312.00	312.00	0.00	0.00	0.00	0.00	312.00
215 EYE CARE INSURANCE	952.20	952.20	0.00	0.00	0.00	0.00	952.20
220 SOCIAL SECURITY CONTRIB	21,825.72	21,825.72	0.00	0.00	0.00	0.00	21,825.72
230 RETIREMENT CONTRIB	95,833.38	95,833.38	0.00	0.00	0.00	0.00	95,833.38
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	1,590.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00
290 OTHER EMPLOYEE BENEFITS	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
200's Object Totals:	195,804.30	195,804.30	0.00	0.00	0.00	0.00	195,804.30
310 OFFICIAL/ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-2380 OFFICE OF PRINCIPAL SVC							
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
525 BONDING INSURANCE	200.00	200.00	0.00	0.00	0.00	0.00	200.00
580 TRAVEL	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
500's Object Totals:	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
610 GENERAL SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
600's Object Totals:	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00
800's Object Totals:	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00
Function 2380 Totals:	485,082.58	485,082.58	0.00	0.00	0.00	0.00	485,082.58
10-2390 OTHER ADMIN SERVICES							
110 OFFICIAL/ADMINISTRATIVE	77,048.64	77,048.64	0.00	0.00	0.00	0.00	77,048.64
100's Object Totals:	77,048.64	77,048.64	0.00	0.00	0.00	0.00	77,048.64
211 MEDICAL INSURANCE	20,139.36	20,139.36	0.00	0.00	0.00	0.00	20,139.36
212 DENTAL INSURANCE	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
213 LIFE INSURANCE	108.00	108.00	0.00	0.00	0.00	0.00	108.00
215 EYE CARE INSURANCE	634.80	634.80	0.00	0.00	0.00	0.00	634.80
220 SOCIAL SECURITY CONTRIB	5,894.23	5,894.23	0.00	0.00	0.00	0.00	5,894.23
230 RETIREMENT CONTRIB	24,805.76	24,805.76	0.00	0.00	0.00	0.00	24,805.76
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	440.00	440.00	0.00	0.00	0.00	0.00	440.00
200's Object Totals:	53,462.15	53,462.15	0.00	0.00	0.00	0.00	53,462.15
300 PURCHASED PROF & TECH	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00

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10-2390 OTHER ADMIN SERVICES							
580 TRAVEL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
500's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
610 GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650 SUPPLIES & FEES TECHNOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2390 Totals:	144,510.79	144,510.79	0.00	0.00	0.00	0.00	144,510.79
Sub-Major Function 2300's	1,096,478.01	1,096,478.01	0.00	0.00	0.00	0.00	1,096,478.01
10-2430 DENTAL SERVICES							
140 TECHNICAL	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
100's Object Totals:	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
220 SOCIAL SECURITY CONTRIB	200.00	200.00	0.00	0.00	0.00	0.00	200.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	200.00	200.00	0.00	0.00	0.00	0.00	200.00
580 TRAVEL	200.00	200.00	0.00	0.00	0.00	0.00	200.00
500's Object Totals:	200.00	200.00	0.00	0.00	0.00	0.00	200.00
610 GENERAL SUPPLIES	500.00	500.00	0.00	0.00	0.00	0.00	500.00
600's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
Function 2430 Totals:	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00
10-2440 NURSING SERVICES							
140 TECHNICAL	69,925.00	69,925.00	0.00	0.00	0.00	0.00	69,925.00
142 SUBSTITUTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	69,925.00	69,925.00	0.00	0.00	0.00	0.00	69,925.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	48.00	48.00	0.00	0.00	0.00	0.00	48.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-2440 NURSING SERVICES							
220 SOCIAL SECURITY CONTRIB	5,349.26	5,349.26	0.00	0.00	0.00	0.00	5,349.26
230 RETIREMENT CONTRIB	21,808.31	21,808.31	0.00	0.00	0.00	0.00	21,808.31
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	275.00	275.00	0.00	0.00	0.00	0.00	275.00
290 OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	27,480.57	27,480.57	0.00	0.00	0.00	0.00	27,480.57
300 PURCHASED PROF & TECH	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
300's Object Totals:	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
580 TRAVEL	500.00	500.00	0.00	0.00	0.00	0.00	500.00
500's Object Totals:	500.00	500.00	0.00	0.00	0.00	0.00	500.00
610 GENERAL SUPPLIES	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
600's Object Totals:	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
750 EQUIPMENT	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
700's Object Totals:	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Function 2440 Totals:	112,905.57	112,905.57	0.00	0.00	0.00	0.00	112,905.57
Sub-Major Function 2400's	115,805.57	115,805.57	0.00	0.00	0.00	0.00	115,805.57
10-2500 SUPP SERVICES-BUSINESS							
150 OFFICE/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2500 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2510 FISCAL SERVICES							
300 PURCHASED PROF & TECH	11,775.00	11,775.00	0.00	0.00	0.00	0.00	11,775.00
300's Object Totals:	11,775.00	11,775.00	0.00	0.00	0.00	0.00	11,775.00
610 GENERAL SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
600's Object Totals:	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
810 DUES & FEES	300.00	300.00	0.00	0.00	0.00	0.00	300.00
800's Object Totals:	300.00	300.00	0.00	0.00	0.00	0.00	300.00
Function 2510 Totals:	13,075.00	13,075.00	0.00	0.00	0.00	0.00	13,075.00

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10-2519 OTHER FISCAL SERVICES							
810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2519 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 2500's	13,075.00	13,075.00	0.00	0.00	0.00	0.00	13,075.00
10-2600 OP/MAINT PLANT SVCS							
400 PURCHASED PROPERTY SVC	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
411 DISPOSAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 REPAIRS & MAINT BLDGS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
432 REPAIRS & MAINT EQUIP	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
400's Object Totals:	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
530 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2600 Totals:	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
10-2610 SUPERVISION-OP/MAINT							
110 OFFICIAL/ADMINISTRATIVE	73,400.00	73,400.00	0.00	0.00	0.00	0.00	73,400.00
180 SERVICE WORK	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
100's Object Totals:	81,800.00	81,800.00	0.00	0.00	0.00	0.00	81,800.00
211 MEDICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 LIFE INSURANCE	60.00	60.00	0.00	0.00	0.00	0.00	60.00
215 EYE CARE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	5,615.10	5,615.10	0.00	0.00	0.00	0.00	5,615.10
230 RETIREMENT CONTRIB	23,580.18	23,580.18	0.00	0.00	0.00	0.00	23,580.18
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

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10-2610 SUPERVISION-OP/MAINT							
260 WORKERS' COMP	610.00	610.00	0.00	0.00	0.00	0.00	610.00
200's Object Totals:	29,865.28	29,865.28	0.00	0.00	0.00	0.00	29,865.28
350 SECURITY/SAFETY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	300.00	300.00	0.00	0.00	0.00	0.00	300.00
300's Object Totals:	300.00	300.00	0.00	0.00	0.00	0.00	300.00
580 TRAVEL	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
500's Object Totals:	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
610 GENERAL SUPPLIES	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
600's Object Totals:	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2610 Totals:	163,165.28	163,165.28	0.00	0.00	0.00	0.00	163,165.28
10-2620 OPERATION OF BUILDING							
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 DISPOSAL SERVICES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
413 CUSTODIAL SERVICES	299,964.00	299,964.00	0.00	0.00	0.00	0.00	299,964.00
424 WATER/SEWAGE	18,768.00	18,768.00	0.00	0.00	0.00	0.00	18,768.00
430 REPAIRS & MAINT SVCS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
442 RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460 EXTERMINATION SERVICES	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
490 OTHER PURCH PROP SVCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400's Object Totals:	371,232.00	371,232.00	0.00	0.00	0.00	0.00	371,232.00
521 FIRE INSURANCE	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
530 COMMUNICATIONS	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
500's Object Totals:	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
620 ENERGY	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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10-2620 OPERATION OF BUILDING							
622 ELECTRICITY	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
600's Object Totals:	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
Function 2620 Totals:	576,232.00	576,232.00	0.00	0.00	0.00	0.00	576,232.00
10-2630 CARE & UPKEEP GROUNDS							
412 SNOW PLOWING SERVICES	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
414 LAWN CARE SERVICES	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
400's Object Totals:	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00
750 EQUIPMENT	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
700's Object Totals:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Function 2630 Totals:	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00
10-2640 CARE & UPKEEP OF EQUIP							
440 RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2640 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2650 VEHICLE OPER & MAINT							
752 CAPITAL EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2650 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2660 SECURITY SERVICES							
180 SERVICE WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00

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10-2660 SECURITY SERVICES							
360 EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2660 Totals:	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
Sub-Major Function 2600's	1,040,397.28	1,040,397.28	0.00	0.00	0.00	0.00	1,040,397.28
10-2700 STUDENT TRANSP SERVICES							
513 CONTRACTED CARRIERS	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
500's Object Totals:	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
Function 2700 Totals:	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
10-2750 NONPUBLIC TRANS							
513 CONTRACTED CARRIERS	260,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00
500's Object Totals:	260,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00
Function 2750 Totals:	260,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00
Sub-Major Function 2700's	910,000.00	910,000.00	0.00	0.00	0.00	0.00	910,000.00
10-2900 OTHER SUPPORT SERVICES							
595 IU PYMT BY WITHHOLDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2900 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-2910 SUPPT SVCS							
595 IU PYMT BY WITHHOLDING	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
500's Object Totals:	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Function 2910 Totals:	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Sub-Major Function 2900's	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
10-3200 STUDENT ACTIVITIES							
120 PROFESSIONAL-EDUCATION	23,043.04	23,043.04	0.00	0.00	0.00	0.00	23,043.04
100's Object Totals:	23,043.04	23,043.04	0.00	0.00	0.00	0.00	23,043.04

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10-3200 STUDENT ACTIVITIES							
220 SOCIAL SECURITY CONTRIB	1,762.83	1,762.83	0.00	0.00	0.00	0.00	1,762.83
230 RETIREMENT CONTRIB	7,740.18	7,740.18	0.00	0.00	0.00	0.00	7,740.18
250 UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260 WORKERS' COMP	75.00	75.00	0.00	0.00	0.00	0.00	75.00
200's Object Totals:	9,578.01	9,578.01	0.00	0.00	0.00	0.00	9,578.01
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
500's Object Totals:	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
610 GENERAL SUPPLIES	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
600's Object Totals:	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
800's Object Totals:	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Function 3200 Totals:	55,621.05	55,621.05	0.00	0.00	0.00	0.00	55,621.05
10-3250 SCHOOL ATHLETICS							
111 REGULAR SALARIES	71,157.00	71,157.00	0.00	0.00	0.00	0.00	71,157.00
100's Object Totals:	71,157.00	71,157.00	0.00	0.00	0.00	0.00	71,157.00
220 SOCIAL SECURITY CONTRIB	5,443.48	5,443.48	0.00	0.00	0.00	0.00	5,443.48
230 RETIREMENT CONTRIB	15,552.17	15,552.17	0.00	0.00	0.00	0.00	15,552.17
200's Object Totals:	20,995.65	20,995.65	0.00	0.00	0.00	0.00	20,995.65
300 PURCHASED PROF & TECH	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00
300's Object Totals:	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00
513 CONTRACTED CARRIERS	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00
530 COMMUNICATIONS	800.00	800.00	0.00	0.00	0.00	0.00	800.00
580 TRAVEL	4,230.00	4,230.00	0.00	0.00	0.00	0.00	4,230.00
500's Object Totals:	56,030.00	56,030.00	0.00	0.00	0.00	0.00	56,030.00
610 GENERAL SUPPLIES	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00

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10-3250 SCHOOL ATHLETICS							
630 FOOD	500.00	500.00	0.00	0.00	0.00	0.00	500.00
600's Object Totals:	19,700.00	19,700.00	0.00	0.00	0.00	0.00	19,700.00
810 DUES & FEES	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
800's Object Totals:	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Function 3250 Totals:	229,882.65	229,882.65	0.00	0.00	0.00	0.00	229,882.65
Sub-Major Function 3200's	285,503.70	285,503.70	0.00	0.00	0.00	0.00	285,503.70
10-4600 EXISTING BLDG IMPROVE							
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450 CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 4600 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 4600's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-5240 DEBT SERVICE TRANSFERS							
930 FUND TRANSFERS	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
931 CAPITAL RES SECTION 690	40,260.00	40,260.00	0.00	0.00	0.00	0.00	40,260.00
935 FNB LOAN INTEREST	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
936 FNB LOAN PRINCIPAL	143,500.00	143,500.00	0.00	0.00	0.00	0.00	143,500.00
900's Object Totals:	276,760.00	276,760.00	0.00	0.00	0.00	0.00	276,760.00
Function 5240 Totals:	276,760.00	276,760.00	0.00	0.00	0.00	0.00	276,760.00
10-5251 FOOD SVC FUND TRANSFER							
930 FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 5251 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 5200's	276,760.00	276,760.00	0.00	0.00	0.00	0.00	276,760.00

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10-5900 BUDGETARY RESERVE							
840 CONTINGENCY	460,000.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00
800's Object Totals:	460,000.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00
Function 5900 Totals:	460,000.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00
Sub-Major Function 5900's	460,000.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00
10-6111 CURRENT REAL ESTATE TAX							
000 .	(2,379,999.98)	(2,379,999.98)	0.00	0.00	0.00	0.00	(2,379,999.98)
000's Object Totals:	(2,379,999.98)	(2,379,999.98)	0.00	0.00	0.00	0.00	(2,379,999.98)
Function 6111 Totals:	(2,379,999.98)	(2,379,999.98)	0.00	0.00	0.00	0.00	(2,379,999.98)
10-6113 PUBLIC UTILITY REALTY							
000 .	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)
000's Object Totals:	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)
Function 6113 Totals:	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)
10-6114 PAY IN LIEU -ST/LOCAL							
000 .	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
000's Object Totals:	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
Function 6114 Totals:	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
10-6120 CURRENT PER CAP 679							
000 .	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)
000's Object Totals:	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)
Function 6120 Totals:	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)
10-6141 CURR ACT 511 PC FLAT							
000 .	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)
000's Object Totals:	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)
Function 6141 Totals:	(11,060.00)	(11,060.00)	0.00	0.00	0.00	0.00	(11,060.00)

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10-6143 CURRENT 511 - LST							
000	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)
000's Object Totals:	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)
Function 6143 Totals:	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)
10-6151 CURRENT ACT 511 EIT							
000	(430,000.00)	(430,000.00)	0.00	0.00	0.00	0.00	(430,000.00)
000's Object Totals:	(430,000.00)	(430,000.00)	0.00	0.00	0.00	0.00	(430,000.00)
Function 6151 Totals:	(430,000.00)	(430,000.00)	0.00	0.00	0.00	0.00	(430,000.00)
Sub-Major Function 6100's	(2,852,919.98)	(2,852,919.98)	0.00	0.00	0.00	0.00	(2,852,919.98)
10-6411 DELINQUENT REAL ESTATE							
000	(88,075.00)	(88,075.00)	0.00	0.00	0.00	0.00	(88,075.00)
000's Object Totals:	(88,075.00)	(88,075.00)	0.00	0.00	0.00	0.00	(88,075.00)
Function 6411 Totals:	(88,075.00)	(88,075.00)	0.00	0.00	0.00	0.00	(88,075.00)
10-6420 DELINQUENT PC SECT 679							
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6420 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-6431 DELINQUENT ACT 1 EIT							
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6431 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 6400's	(88,075.00)	(88,075.00)	0.00	0.00	0.00	0.00	(88,075.00)
10-6510 INTEREST ON INVESTMENTS							
000	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)
000's Object Totals:	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)
Function 6510 Totals:	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)
Sub-Major Function 6500's	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)

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Budget Summary
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Sort: Fund, Function, Object

Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-6700 .							
000 .	(15,075.00)	(15,075.00)	0.00	0.00	0.00	0.00	(15,075.00)
000's Object Totals:	(15,075.00)	(15,075.00)	0.00	0.00	0.00	0.00	(15,075.00)
Function 6700 Totals:	(15,075.00)	(15,075.00)	0.00	0.00	0.00	0.00	(15,075.00)
10-6740 FEES							
650 SUPPLIES & FEES TECHNOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6740 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 6700's	(15,075.00)	(15,075.00)	0.00	0.00	0.00	0.00	(15,075.00)
10-6832 FED PASS THRU IDEA FUND							
000 .	(99,000.00)	(99,000.00)	0.00	0.00	0.00	0.00	(99,000.00)
000's Object Totals:	(99,000.00)	(99,000.00)	0.00	0.00	0.00	0.00	(99,000.00)
120 PROFESSIONAL-EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 RETIREMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6832 Totals:	(99,000.00)	(99,000.00)	0.00	0.00	0.00	0.00	(99,000.00)
10-6839 FED REV OTHER INTER							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6839 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 6800's	(99,000.00)	(99,000.00)	0.00	0.00	0.00	0.00	(99,000.00)
10-6944 RECEIPTS OTHER LEAs IN							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6944 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Sort: Fund, Function, Object

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10-6990 MISCELLANEOUS REVENUE							
000 .	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
000's Object Totals:	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Function 6990 Totals:	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
10-6991 REFUNDS OF PRIOR YR EXP							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6991 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 6900's	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
10-7110 BASIC EDUCATION							
000 .	(4,151,972.00)	(4,151,972.00)	0.00	0.00	0.00	0.00	(4,151,972.00)
000's Object Totals:	(4,151,972.00)	(4,151,972.00)	0.00	0.00	0.00	0.00	(4,151,972.00)
Function 7110 Totals:	(4,151,972.00)	(4,151,972.00)	0.00	0.00	0.00	0.00	(4,151,972.00)
10-7112 SOCIAL SECURITY SUBSIDY							
000 .	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)
000's Object Totals:	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)
Function 7112 Totals:	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)
10-7140 CHARTER SCHOOLS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7140 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7160 TUITION ORPHANS & CHILD							
000 .	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)
000's Object Totals:	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)
Function 7160 Totals:	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)
Sub-Major Function 7100's	(4,266,972.00)	(4,266,972.00)	0.00	0.00	0.00	0.00	(4,266,972.00)

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Budget Summary
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10-7240 DRIVER ED-STUDENT							
750 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7240 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7271 SPECIAL ED SCHOOL AGED							
000 .	(462,081.00)	(462,081.00)	0.00	0.00	0.00	0.00	(462,081.00)
000's Object Totals:	(462,081.00)	(462,081.00)	0.00	0.00	0.00	0.00	(462,081.00)
Function 7271 Totals:	(462,081.00)	(462,081.00)	0.00	0.00	0.00	0.00	(462,081.00)
Sub-Major Function 7200's	(462,081.00)	(462,081.00)	0.00	0.00	0.00	0.00	(462,081.00)
10-7310 TRANSPORT (REG & ADDTL)							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7310 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7311 SCHOOL DISTRICT TRANSPORTATION							
000 .	(490,000.00)	(490,000.00)	0.00	0.00	0.00	0.00	(490,000.00)
000's Object Totals:	(490,000.00)	(490,000.00)	0.00	0.00	0.00	0.00	(490,000.00)
Function 7311 Totals:	(490,000.00)	(490,000.00)	0.00	0.00	0.00	0.00	(490,000.00)
10-7312 NON PUBLIC TRANSPORTATION							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7312 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7320 RENT & SINK FUND PYMT							
000 .	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)
000's Object Totals:	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)
Function 7320 Totals:	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)

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Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-7330 HEALTH SERVICES ACT 25							
000 .	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)
000's Object Totals:	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)
Function 7330 Totals:	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)
10-7332 FEMININE HYGIENE							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7332 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7340 ST PROP TAX REDUCTION							
000 .	(297,863.22)	(297,863.22)	0.00	0.00	0.00	0.00	(297,863.22)
000's Object Totals:	(297,863.22)	(297,863.22)	0.00	0.00	0.00	0.00	(297,863.22)
Function 7340 Totals:	(297,863.22)	(297,863.22)	0.00	0.00	0.00	0.00	(297,863.22)
10-7360 SAFE SCHOOLS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7360 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 7300's	(809,763.22)	(809,763.22)	0.00	0.00	0.00	0.00	(809,763.22)
10-7501 PA ACCOUNTABILITY GRANT							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7501 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7505 READY TO LEARN BLOCK GRANT							
000 .	(150,565.00)	(150,565.00)	0.00	0.00	0.00	0.00	(150,565.00)
000's Object Totals:	(150,565.00)	(150,565.00)	0.00	0.00	0.00	0.00	(150,565.00)
Function 7505 Totals:	(150,565.00)	(150,565.00)	0.00	0.00	0.00	0.00	(150,565.00)

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Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

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10-7506 PA SMART GRANT							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7506 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7531 READY TO LEARN FOUNDATION							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7531 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7599 OTH STATE REV							
000 .	(57,462.00)	(57,462.00)	0.00	0.00	0.00	0.00	(57,462.00)
000's Object Totals:	(57,462.00)	(57,462.00)	0.00	0.00	0.00	0.00	(57,462.00)
Function 7599 Totals:	(57,462.00)	(57,462.00)	0.00	0.00	0.00	0.00	(57,462.00)
Sub-Major Function 7500's	(208,027.00)	(208,027.00)	0.00	0.00	0.00	0.00	(208,027.00)
10-7600 MILK/LUNCH/BREAKFAST							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 7600 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 7600's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-7810 STATE SHARE SS & MED							
000 .	(160,000.00)	(160,000.00)	0.00	0.00	0.00	0.00	(160,000.00)
000's Object Totals:	(160,000.00)	(160,000.00)	0.00	0.00	0.00	0.00	(160,000.00)
Function 7810 Totals:	(160,000.00)	(160,000.00)	0.00	0.00	0.00	0.00	(160,000.00)
10-7820 STATE SHARE RETIRE CONT							
000 .	(760,000.00)	(760,000.00)	0.00	0.00	0.00	0.00	(760,000.00)
000's Object Totals:	(760,000.00)	(760,000.00)	0.00	0.00	0.00	0.00	(760,000.00)
Function 7820 Totals:	(760,000.00)	(760,000.00)	0.00	0.00	0.00	0.00	(760,000.00)
Sub-Major Function 7800's	(920,000.00)	(920,000.00)	0.00	0.00	0.00	0.00	(920,000.00)

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Budget Summary
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10-8512 IDEA PART B							
000 .	(94,034.00)	(94,034.00)	0.00	0.00	0.00	0.00	(94,034.00)
000's Object Totals:	(94,034.00)	(94,034.00)	0.00	0.00	0.00	0.00	(94,034.00)
Function 8512 Totals:	(94,034.00)	(94,034.00)	0.00	0.00	0.00	0.00	(94,034.00)
10-8513 IDEA - SECTION 619							
000 .	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)
000's Object Totals:	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)
Function 8513 Totals:	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)
10-8514 NCLB - TITLE I							
000 .	(195,000.00)	(195,000.00)	0.00	0.00	0.00	0.00	(195,000.00)
000's Object Totals:	(195,000.00)	(195,000.00)	0.00	0.00	0.00	0.00	(195,000.00)
Function 8514 Totals:	(195,000.00)	(195,000.00)	0.00	0.00	0.00	0.00	(195,000.00)
10-8515 NCLB - TITLE II							
000 .	(22,000.00)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)
000's Object Totals:	(22,000.00)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)
Function 8515 Totals:	(22,000.00)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)
10-8517 NCLB - TITLE IV-21ST CE							
000 .	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)
000's Object Totals:	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)
Function 8517 Totals:	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)
10-8519 NCLB-TITLE VI-FLEX & AC							
000 .	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
000's Object Totals:	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
Function 8519 Totals:	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
10-8531 SUBSIDIES MILK LUNCH							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8531 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Sub-Major Function 8500's	(339,219.00)	(339,219.00)	0.00	0.00	0.00	0.00	(339,219.00)
10-8610 HOMELESS ASSIST ACT							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8610 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8690 OTH RESTRICT FED GRANT							
000 .	(106,205.00)	(106,205.00)	0.00	0.00	0.00	0.00	(106,205.00)
000's Object Totals:	(106,205.00)	(106,205.00)	0.00	0.00	0.00	0.00	(106,205.00)
Function 8690 Totals:	(106,205.00)	(106,205.00)	0.00	0.00	0.00	0.00	(106,205.00)
Sub-Major Function 8600's	(106,205.00)	(106,205.00)	0.00	0.00	0.00	0.00	(106,205.00)
10-8741 CARES ACT GRANT							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8741 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8742 CARES ACT II FUND							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8742 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8743 ESSER II FUND							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
756 CAPITALIZED TECHNOLOGY EQUIPMENT-ORIGINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8743 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8744 ESSER III FUND							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8744 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10-8749 CARES ACT FUNDS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8749 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8750 PCCD GRANT #31728							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8750 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8751 ARP ESSER 7% SET ASIDE							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8751 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8752 ARP ESSER 7% SET ASIDE							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8752 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8753 ARP ESSER 7% SET ASIDE							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8753 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-8754 ARP ESSER HOMELESS CHILDREN AND YOUTH							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 8754 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 8700's	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* YTD % Used does not include Outstanding Enc/Receivable amount in calculation

Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
10-9200 PROCEEDS EXTENDED TERM							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 9200 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 9200's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-9400 SALE OF FIXED ASSETS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 9400 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 9400's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-9830 CAPITAL PROJ INTRAFUND							
932 CAPITAL RESERVE ACT 145	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 9830 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 9800's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-9990 INSURANCE RECOVERIES							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 9990 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 9900's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 Totals:	319,735.57	319,735.57	0.00	0.00	0.00	0.00	319,735.57
** Fund 10 CLASS TOTALS **	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
Expenditure	9,952,312.77	9,952,312.77	0.00	0.00	0.00	0.00	9,952,312.77
Other Expenditure	736,760.00	736,760.00	0.00	0.00	0.00	0.00	736,760.00
Revenue	(10,369,337.20)	(10,369,337.20)	0.00	0.00	0.00	0.00	(10,369,337.20)
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* YTD % Used does not include Outstanding Enc/Receivable amount in calculation

Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

Account Description	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
81-2510 FISCAL SERVICES							
810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 2510 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 2500's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81-3220 STUDENT ACTIVITIES CLUBS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 3220 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 3200's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81-6510 INTEREST ON INVESTMENTS							
000 .	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000's Object Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Function 6510 Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Major Function 6500's	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81-6780 REVENUES							
000 .	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
000's Object Totals:	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
Function 6780 Totals:	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
Sub-Major Function 6700's	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
Fund 81 Totals:	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
** Fund 81 CLASS TOTALS **	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance
Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue	31,298.89	31,298.89	0.00	0.00	0.00	0.00	31,298.89
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* YTD % Used does not include Outstanding Enc/Receivable amount in calculation

Budget Summary
From 07/01/2026 To 06/30/2027
Sort: Fund, Function, Object

GRAND TOTALS:								
** CLASS TOTALS **	Original Budget	Current Budget	Period to Date Exp/Rev	Year to Date Exp/Rev	YTD % Used	Outstanding Enc	Balance	
Expenditure	9,952,312.77	9,952,312.77	0.00	0.00	0.00	0.00	9,952,312.77	
Other Expenditure	736,760.00	736,760.00	0.00	0.00	0.00	0.00	736,760.00	
Revenue	(10,338,038.31)	(10,338,038.31)	0.00	0.00	0.00	0.00	(10,338,038.31)	
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

* YTD % Used does not include Outstanding Enc/Receivable amount in calculation